

Agenda Item 5
Capital Plan Budget 2017/18

Cross Party Objection to Capital Plan Budget
(Constitution Reference: Budget and Policy Framework Standing Order F3.9)

Adjourned Council Meeting

9 February 2017

Proposal:

That the Council formally objects to the Mayor's Capital Plan budget proposals on the basis that a number of schemes have substantially changed and/or a significant time has passed since Council's original approval. Therefore, these should be reexamined by the Overview and Scrutiny Board to enable it to make recommendations to the Council before they are approved.

In accordance with the Constitution at F2.9, the Council therefore requires the Mayor to consider this objection by 17 February 2017 either:

- a) submit a revision of the estimates or amounts as amended by the elected Mayor with the reasons for any amendments made to the estimates or amounts, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Tyerman

Seconded by Councillor Carter